

**THURSDAY, DECEMBER 3, 2015**

<b>7:30 – 8:30 a.m.</b>	<b>Registration/Continental Breakfast</b>	<b>North Concourse</b>
<b>8:30 – 9:30 a.m.</b>	<b><i>Utility Capital Planning and Rate Structuring</i></b> <i>Jon Cameron, Financial Advisor, Ehlers</i>	<b>North Concourse</b>
<b>9:30 – 10:30 a.m.</b>	<b><i>Asset Renewal and Replacement Planning</i></b> <i>Nick Dragisich, Executive Vice President, Springsted</i> <i>Joe Murray, Vice President, Springsted</i>	<b>North Concourse</b>
<b>10:30 – 10:45 a.m.</b>	<b>Break</b>	
<b>10:45 – 11:45 a.m.</b>	<b><i>Refresher on GASB 67, 68, &amp; Other Regulations</i></b> <i>Carla Gogin, Partner, Baker Tilly</i>	<b>North Concourse</b>
<b>11:45 a.m. – Noon</b>	<b>WGFOA Business Meeting</b> <i>Patricia A. McDermott, CPA, WGFOA President</i>	
<b>Noon – 1:00 p.m.</b>	<b>Lunch</b>	<b>Leander Choate</b>
<b>1:00 – 2:30 p.m.</b>	<b><i>Performance Management: Measuring for Efficiency and Effectiveness</i></b> <i>Edmund Henschel, Senior Manager at AECOM &amp; RW Management Group;</i> <i>Mark Rohloff, City Manager, City of Oshkosh</i>	<b>North Concourse</b>
<b>2:30 – 2:45 p.m.</b>	<b>Break</b>	
<b>2:45 – 4:00 p.m.</b>	<b><i>Improving Your Budget Document; GFOA Budget Review</i></b> <i>Facilitator: Cary Tessmann, Chief Financial Officer, WCTC;</i> <i>Linda Witkowski, Waukesha County;</i> <i>Stacie Johnson, Finance Manager-Budget, Walworth County;</i> <i>Robert Scott, Director of Finance, City of Brookfield</i>	<b>North Concourse</b>
<b>4:00 - 5:00 p.m.</b>	<b><i>Priority Based Budgeting</i></b> <i>Josh Schoemann, County Administrator, Washington County</i> <i>Jamie Ludovic, Assistant to County Administrator, Washington County</i>	<b>North Concourse</b>
<b>5:00 p.m.</b>	<b>Reception</b>	<b>Lake Poygan</b>
<b>5:30 – 7:30 p.m.</b>	<b>Reception/Networking Event – Nutcracker in the Castle</b>	<b>Paine Art Museum</b>

**FRIDAY, DECEMBER 4, 2015**

<b>7:30 – 8:30 a.m.</b>	<b>Registration/Breakfast Buffet</b>	<b>Leander Choate</b>
<b>8:30 – 10:00 a.m.</b>	<b><i>Presenting an Effective Budget</i></b> <i>Andy Pederson, Village Manager, Bayside;</i> <i>Rebecca VanRegenmorter, Assistant Village, Manager Bayside</i>	<b>North Concourse</b>
<b>10:00 – 10:15 a.m.</b>	<b>Break</b>	
<b>10:15 – 11:00 a.m.</b>	<b><i>Toward a Better Budget: Assessing the Use and Value of Recommended Budgeting Guidelines</i></b> <i>David Helpap, Assistant Professor of Public &amp; Environmental Affairs, UWGB</i>	<b>North Concourse</b>
<b>11:00 - Noon</b>	<b><i>Engaging Citizen Participation within the Budget Process</i></b> <i>Laura Larsen, Budget Manager, City of Madison</i>	<b>North Concourse</b>

**WGFOA Board Meeting – Wednesday, December 2, 2015 at 5:30 p.m. – Room Lake Poygan**  
**Members are welcome to attend.**