



Legislative Update

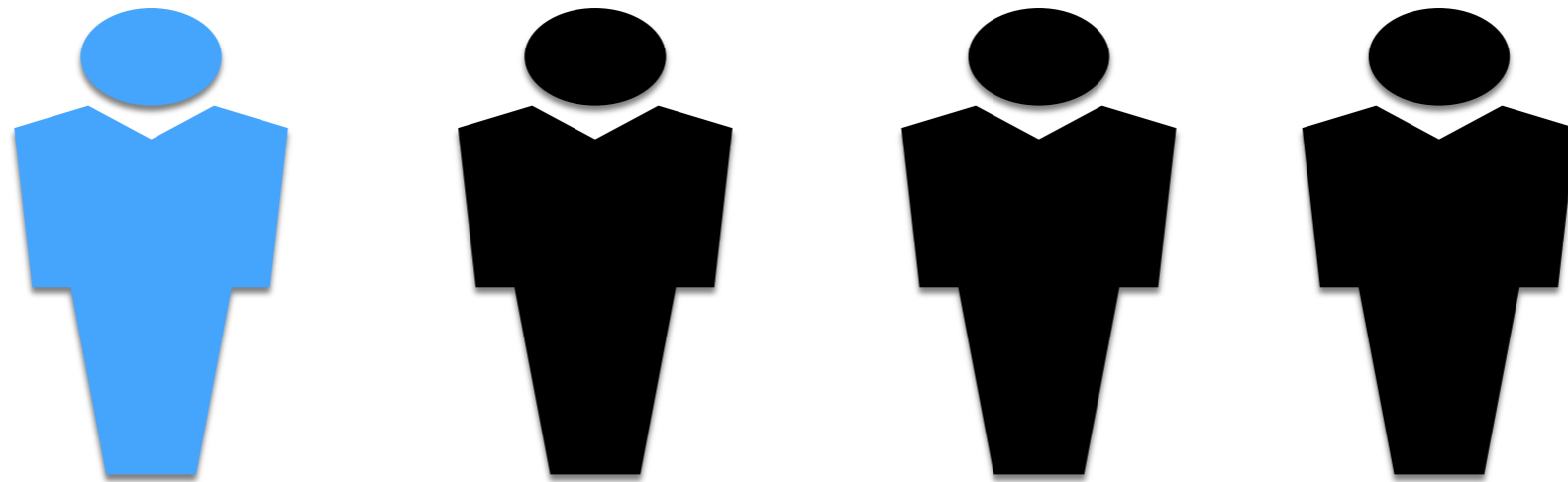
Wisconsin Government Finance Officers Association

April 24, 2015

New Faces in
State
Legislature

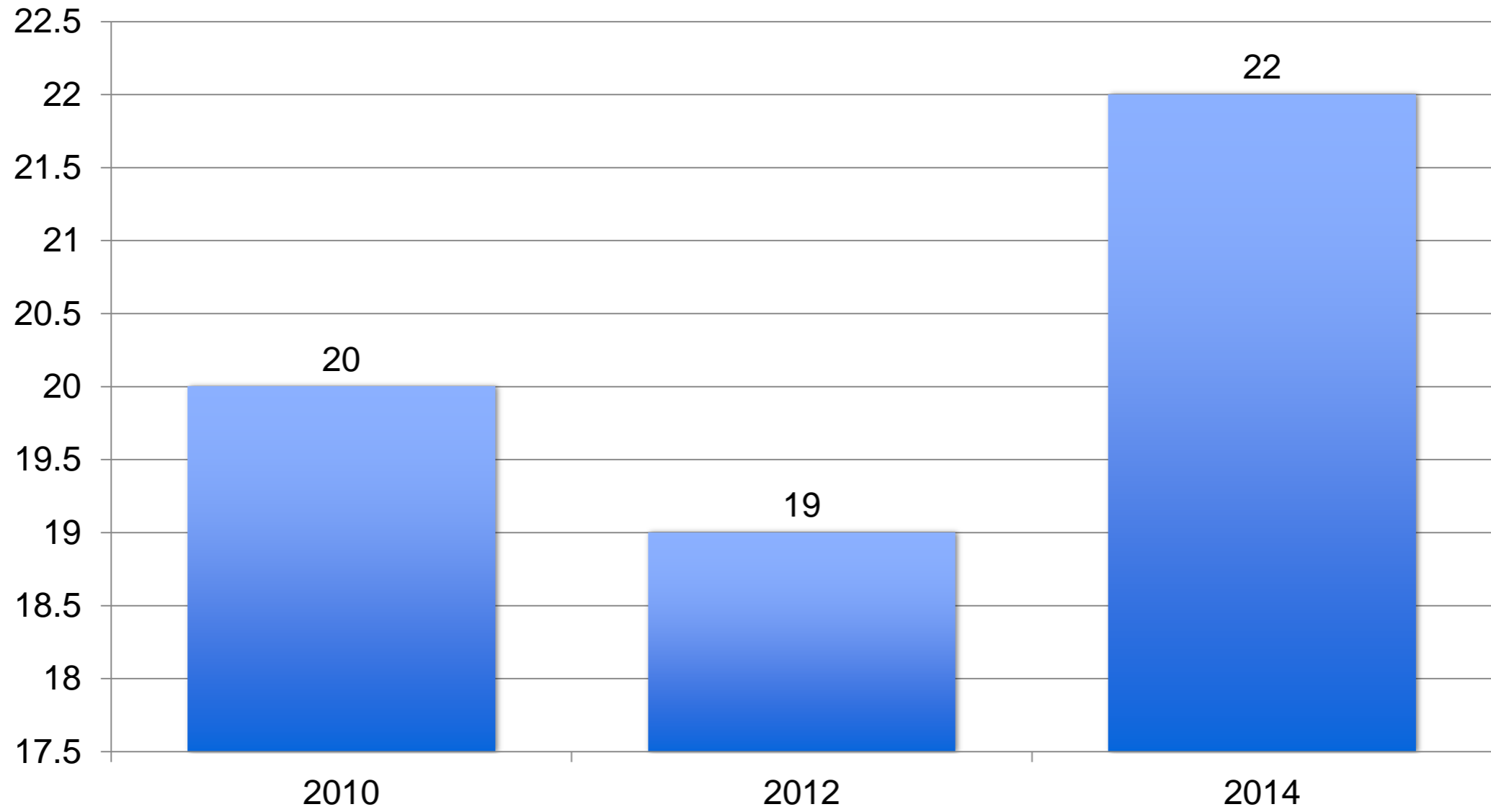


ONE IN FOUR LAWMAKERS DID NOT
SEEK RE-ELECTION TO THEIR CURRENT
OFFICE IN 2014



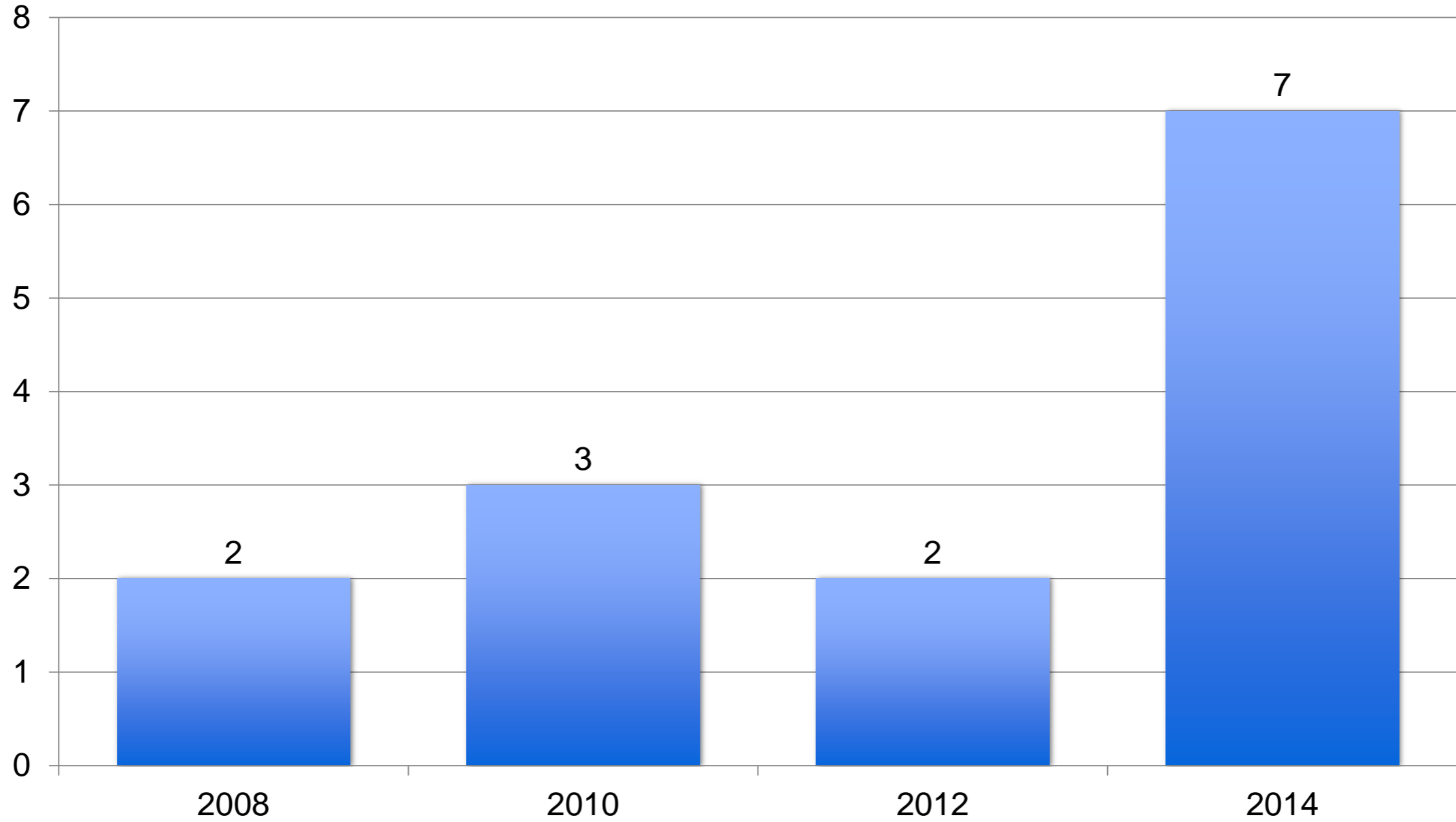
STATE ASSEMBLY TURNOVER

State Representatives Not Seeking Re-election



STATE SENATE TURNOVER

State Senators Not Seeking Re-election

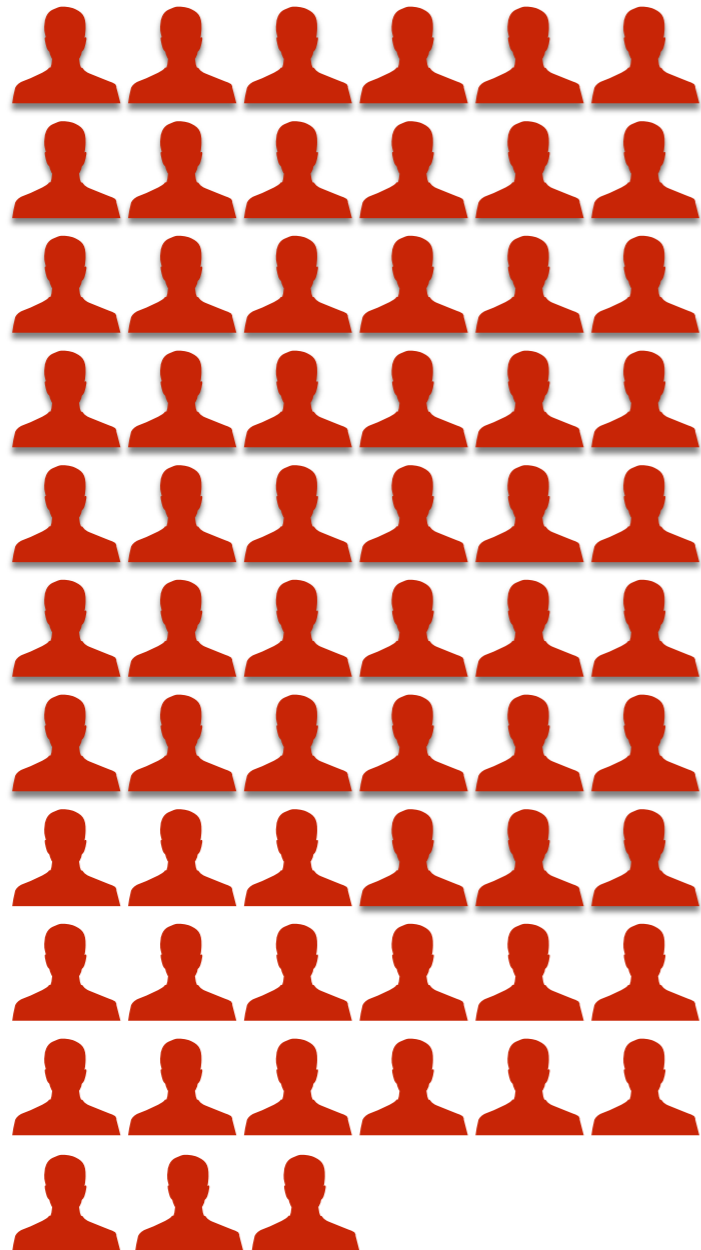


Legislative Composition

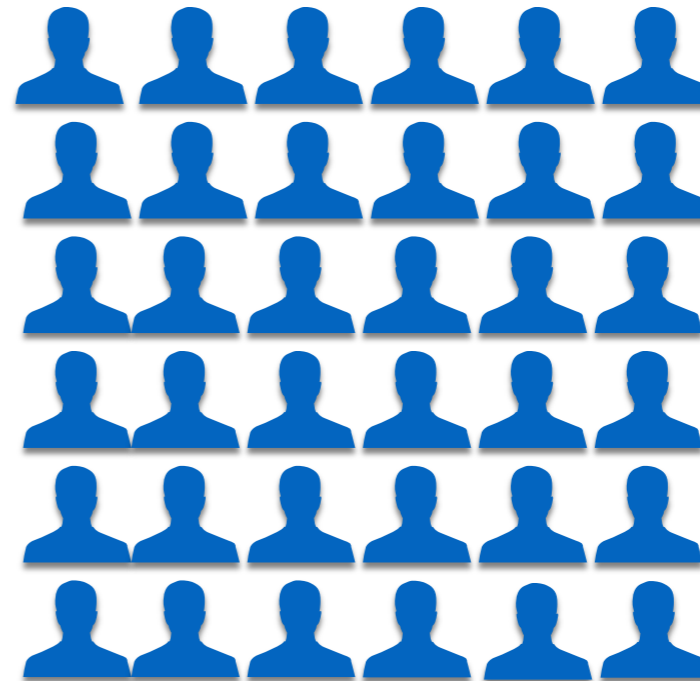


WISCONSIN STATE ASSEMBLY

REPUBLICANS



DEMOCRATS



Republicans (63)



Democrats (36)

25 New Members in 2015

ASSEMBLY LEADERS



Assembly Speaker Robin Vos



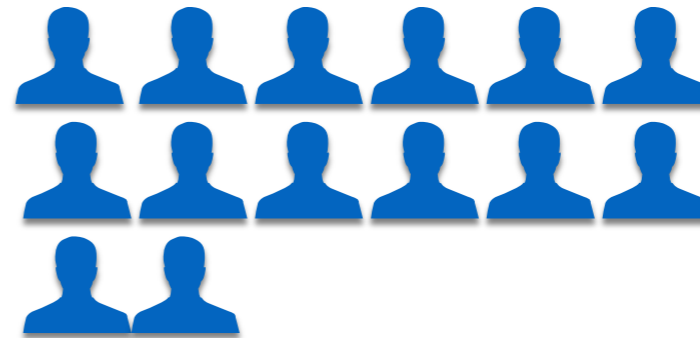
Assembly Minority Leader Peter Barca

WISCONSIN STATE SENATE

REPUBLICANS



DEMOCRATS



Republicans (19)



Democrats (14)

7 New Members in 2015

SENATE LEADERS



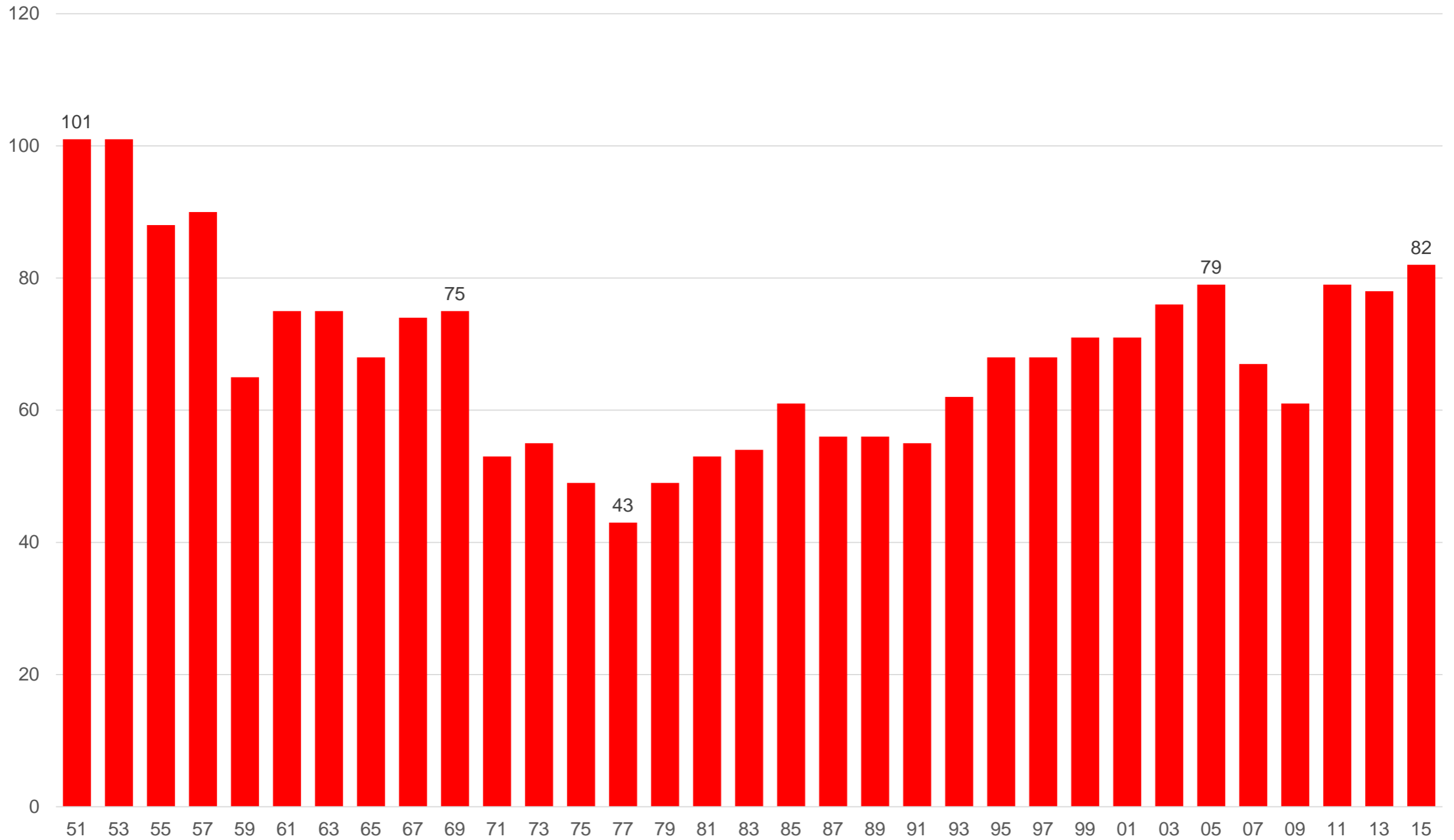
Senate Majority Leader Scott
Fitzgerald



Senate Minority Leader Jennifer
Shilling

HISTORICAL PERSPECTIVE

of Republicans in State Legislature



NEW FACES ON JOINT FINANCE COMMITTEE

Assembly Members

- Rep. John Nygren (R-Marinette) Co-Chair
- Rep. Dale Kooyenga (R-Brookfield)
- Rep. Dean Knudson (R-Hudson)
- *Rep. Mary Czaja (R-Irma)*
- *Rep. Michael Schraa (R-Oshkosh)*
- *Rep. Amy Loudenberg (R-Clinton)*
- *Rep. Chris Taylor (D-Madison)*
- *Rep. Gordon Hintz (D-Oshkosh)*

***Italic = new
member***

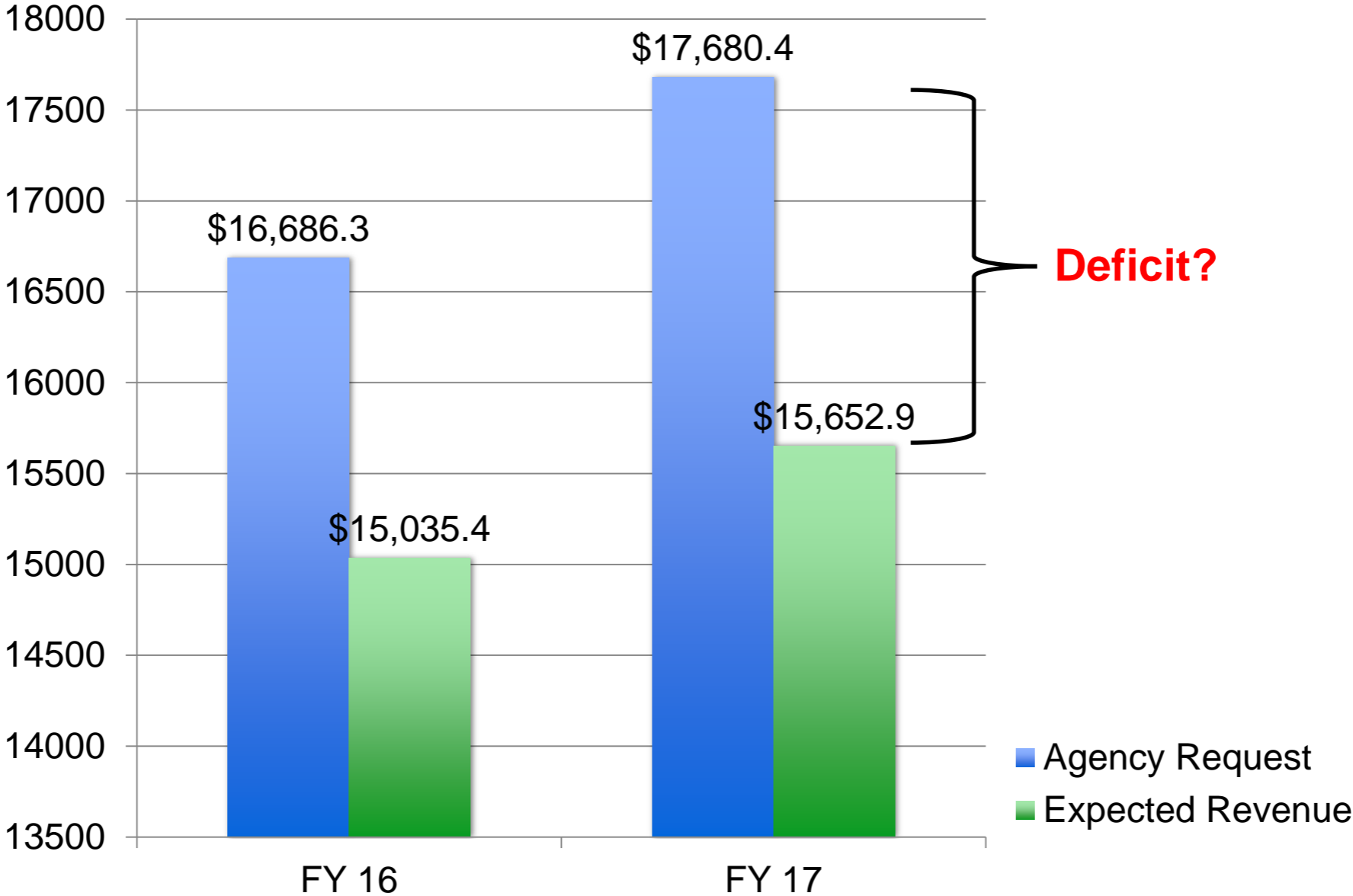
Senate Members

- Sen. Alberta Darling (R-River Hills) Co-Chair
- Sen. Luther Olsen (R-Ripon)
- Sen. Sheila Harsdorf (R-River Falls)
- *Sen. Tom Tiffany (R-Hazelhurst)*
- *Sen. Leah Vukmir (R-Wauwatosa)*
- *Sen. Howard Marklein (R-Spring Green)*
- *Sen. Lena Taylor (D-Milwaukee)*
- *Sen. Jon Erpenbach (D-Middleton)*

2015-17 State Biennial Budget

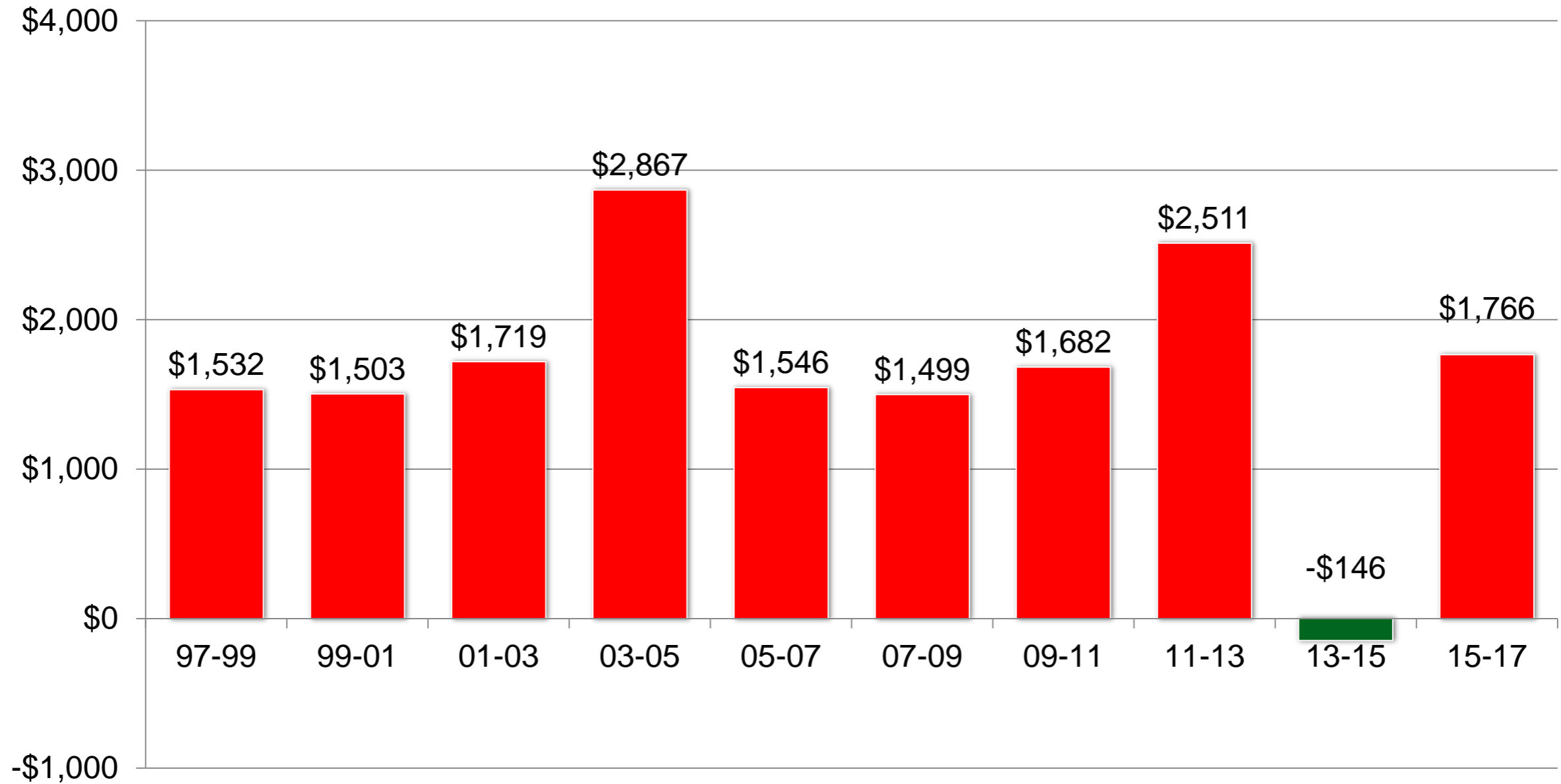


REVENUE PICTURE . . . CONFUSING!

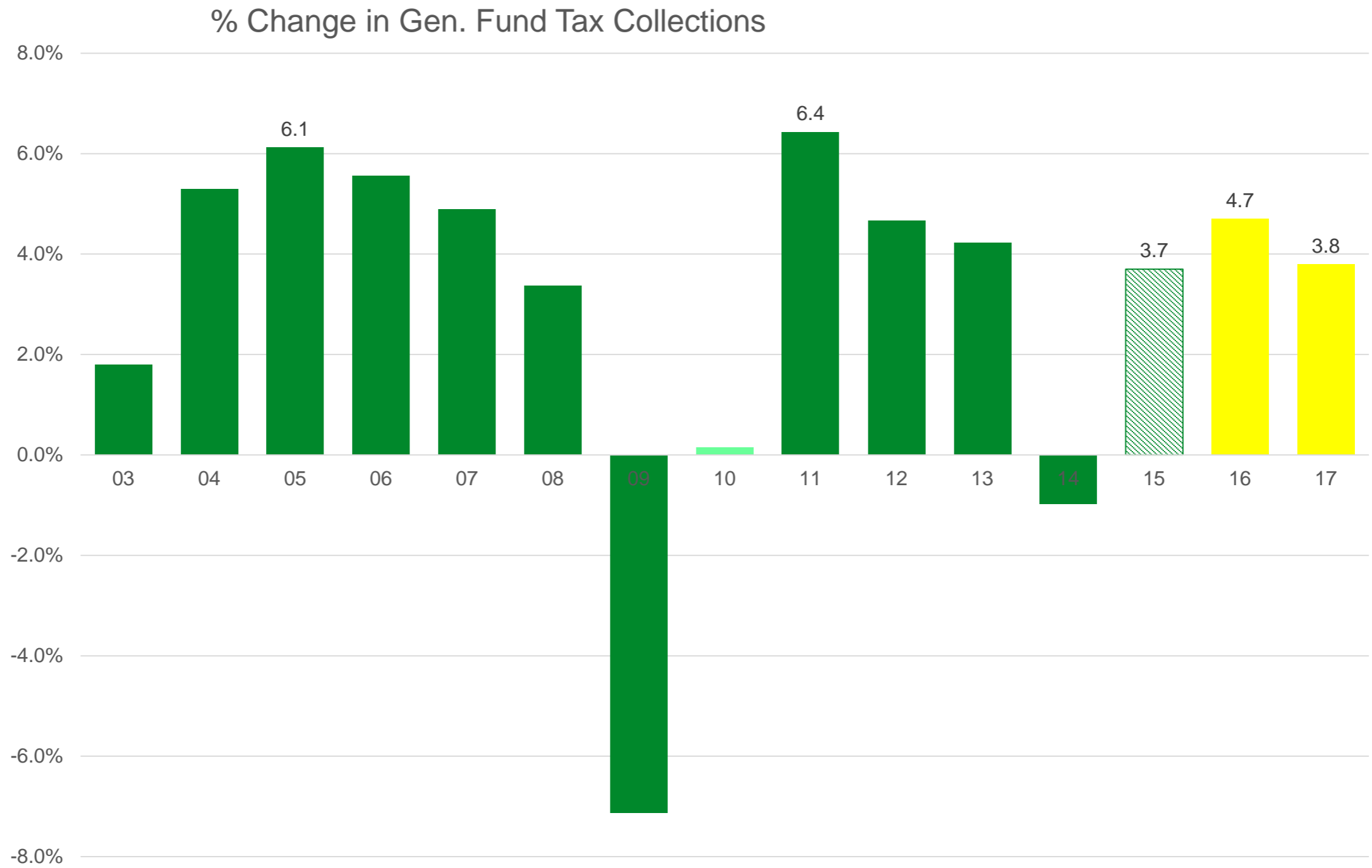


REVENUE PICTURE . . . CONFUSING

(\$ Millions)



EXPECTED REVENUE GROWTH



IT'S SIMPLE MATH!

**2015-17
Budget
Total New
Revenue**

\$1.9 Billion

WHERE DOES THE MONEY GO?

Major Program Demands

- Pay for Ongoing Items (Paid for w/Surplus Last Year): **\$900 million**
- Medicaid: **\$663 million**
- Property Tax Credit: **\$200 million**

TAX AND FEE MODIFICATIONS

	2015-16	2016-17		TOTAL
GPR	\$13,821,900	\$27,271,900		\$41,093,800
PR	\$1,119,200	\$783,800		\$1,903,000
SEG	\$2,725,300	\$2,240,900		\$4,966,200
TOTAL	\$17,666,400	\$30,296,600		\$47,963,000

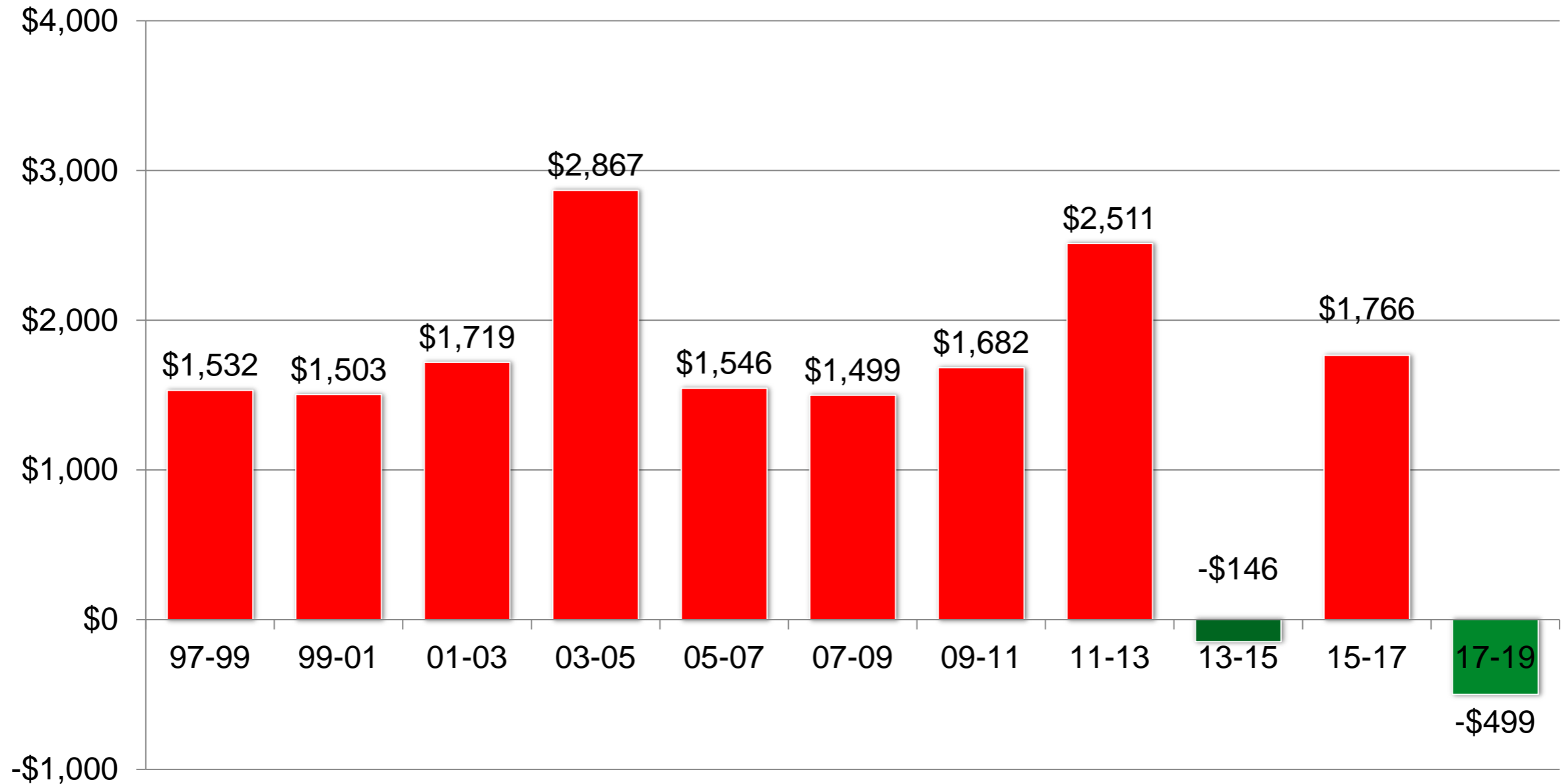
Note: Does not include proposed increase to property tax credit

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Source: Legislative Fiscal Bureau

STRUCTURAL DEFICIT

(\$ Millions)



Note: 2017-19 deficit based on Governor's proposed budget

Source: Wisconsin Legislative Fiscal Bureau

BUDGET TIMELINE

- July 2014: Governor Released Budget Instructions to Agencies
- September 2014: Agency Budget Requests Submitted
- November 2014: DOA Published Agency Requests;
Preliminary Revenue Estimates Released
- February 2015: Governor's Budget Introduced
- March-May 2015: Legislative Budget Review (JFC)
- June 2015: Budget Finalized

POLICY ITEMS

- Nonpartisan Legislative Fiscal Bureau (LFB) historically identifies non-fiscal items included in the Governor's proposed budget
- LFB identified 49 non-fiscal items in the Governor's 2015-17 state budget
- Joint Committee on Finance removed 14 non-fiscal items from the budget, including countywide assessment

MAJOR BUDGET INITIATIVES

- Expansion of the voucher and charter school programs
- Reduced funding for the UW System (\$300 million)
- Increased borrowing (\$1.35 billion) for transportation
- Eliminating approximately 400 state positions
- Making the DNR and DATCP boards advisory
- Increasing the school property tax levy credit by \$211.2 million
- Mandated transition to countywide or regional property assessment
- Funding for new Milwaukee Bucks arena

2015-17 Budget: County Impacts



BUDGET ITEMS TO REMOVE/AMEND

- Taxation and Finance
 - Countywide Assessment
 - Property Tax Bill Disclosure Requirements

- Health and Human Services
 - Family Care
 - Aging and Disability Resource Centers (ADRCs)
 - New Emergency Detention Procedures

- Environment and Land Use
 - Changes to Private On-Site Wastewater Treatments Systems (POWTS)
 - Elimination of Wisconsin Fund
 - Reductions to Local Recycling Grants
 - Restrictions on use of Forest Administrator Grants

BUDGET ITEMS TO REMOVE/AMEND

- Judicial and Public Safety
 - Adding of Court Reporters to local Court Appropriation
 - Use of Revenue Collected for Local Crime Prevention Boards

- County Organization and Personnel
 - Building Commission Funds for UW Colleges

- Transportation and Public Works
 - \$1.35 billion in Transportation Funding
 - Local Harbor Assistance Funding

BUDGET ITEMS TO BE ADDED

- Taxation and Finance
 - Levy Limit Carryover Provision
 - Defining Special Charges

- Health and Human Services
 - Bed Tax Exemption
 - Income Maintenance Funding
 - Fraud Funding

- Environment and Land Use
 - County Land Conservation Staffing and Cost Sharing Grants

BUDGET ITEMS TO BE ADDED

- Judicial and Public Safety
 - 911 Funding
 - Probation and Parole Hold Funding

- County Organization and Personnel
 - Thresholds for Public Bid Requirements

- Transportation and Public Works
 - Sustainable Revenue Sources
 - Local Transportation Facilities Program

Questions?

